CLEO Representatives:

Please provide a brief description of your program on the <u>Program Description</u> sheet. You can also use this sheet to briefly describe budget, data collection, or program changes that are important for understanding what is happening in your program.

This file contains a Visual Basic macro that allows you to automatically update the <u>Caseload Statistics</u> sheet. (If you would prefer to update everything yourself, please use the other template, *Caseload Statistics.xls.*) Please enter your data on the <u>Data</u> worksheet. The columns in the <u>blue font color</u>, which represent percentages, will fill automatically if data is entered in the previous (#) column. You may type percentages directly into these columns if you prefer, leaving the previous columns blank.

When you are done entering your data, run the macro by typing Ctrl+q. This will automatically update the <u>Caseload Statistics</u> sheet. This allows you to update your <u>Caseload Statistics</u> without having to change the links each month.

If you need to change the formulas on the <u>Caseload Statistics</u> sheet because your data differs from what this template shows, the macro may not work properly. Go ahead and make the necessary changes to your file (column/row headers, formulas, links to the data sheet, etc.). Try running the macro by typing **Ctrl+q** and if it doesn't work properly, then email your file to me (ecrecelius@dhhs.nv.gov). I will fix the macro so everything will be automated for your next update.

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Template Version: September 23, 2009

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH PHYSICAL DISABILITIES

Contact Person: Constance Anderson, Chief Continuum of Care

Division: DHCFP

The State of Nevada Home and Community-Based Waiver for Persons with Physical Disabilities is operated by the Nevada Division of Health Care Financing and Policy (DHCFP). DHCFP is a division of the Nevada Department of Health and Human Services (the single state Medicaid agency). DHCFP is responsible for administrative oversight as well as operation of this waiver through its central office and four district offices. The goal of this waiver is to provide the option of home and community-based services as an alternative to nursing care and to allow for maximum independence for persons with physical disabilities who would otherwise need nursing facility services. The targeted population includes all individuals of all ages who are blind or physically disabled, who are in a nursing facility, have severe functional disability, or at imminent risk of nursing home placement.

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH PHYSICAL DISABILITIES - CASELOAD STATISTICS December-09

HOME AND COMMUNITY BASED WAIVER FOR PERSONS WITH	Nov-09	Dec-09	Change from	Sep-08	Change from	F	708	FY	/ 09	FY10 YTD		
PHYSICAL DISABILITIES	1404-03	Dec-03	Prior Month	Oep-00	Prior Year	Total	Average	Total	Average	Total	Average	
REFERRALS												
Total Referrals Received	19	30	-3%	23	35%	408	34	375	31	163	27	
WAITLIST												
Total	111	97	7%	157	-25%	1,835	153	1,426	119	658	110	
<= 90 Days (%)	23%	37%	-2%						21%		26%	
> 90 Days (%)	77%	63%	2%						79%		74%	
Maximum Days on Waitlist	432	332	6%						443		457	
TIME UNTIL PLACEMENT												
Total Persons Placed This Month	7	2	150%	5	0%				8	32	5	
PLACEMENT - HIGH PRIORITY												
Persons Placed This Month	2	0	-100%	0					0	10	2	
Average Days until Placement	2		#DIV/0!								62	
Maximum Days until Placement	73		#DIV/0!								100	
PLACEMENT - LOW PRIORITY												
Persons Placed This Month	5	2	150%	5	0%				8	23	4	
Average Days until Placement	490	23	10%	566	-40%				504		339	
Maximum Days until Placement	640	25	-49%	578	1%				621		626	
CASELOAD												
Total Cases/Recipients	569	569	0%	555	3%	6,805	567	6,692	558	3,422	570	
CLOSURES												
Total # of Closed Cases	7	8	167%							37	6	
(Top 4 Closure Reasons, %)			1									
1 In hospital or nursing facility	88%	67%	-21%								50%	
2 Death	25%	25%	21%								41%	
3 Loss of contact	0	0%	0%								7%	
4 Recipient request	0	8%	0%								4%	

	Α	В	С	D	E	F	G	Н		J	K	L	М	N	0	P	Q	R	S	Т	U	V	W	Х	Y
	OME AND OMMUNITY BASED AIVER FOR ERSONS WITH HYSICAL ISABILITIES				WAIT	LIST					TIME UN	ITIL PLAC	CEMENT			CASELOAD	·								
2	SABILITIES									DI ACEMI	ENT - HIGH P	PIOPITY	DI ACEM	ENT - LOW P	PIOPITY					Ton 4 Clos	ure Reasons				
3	Type Crtl+q to run macro	Total Referrals Received	Total	<=90 Days (#)	<= 90 Days (%)	>90 Days (#)	> 90 Days (%)	Maximum Days on Waitlist	Total Persons Placed This Month	Persons Placed This Month	Average	Maximum Days Until Placement	Persons	Average Days Until	Maximum	Total Cases/Recipients	Total # of Closed Cases	1 (hospital/nursing facility)	1 (%)	2 (death)	2 (%)	3 (Loss of Contact)	3 (%)	4 (Recipient Request)	4 (%)
4	Jul-06	40														577									
5	Aug-06	36														586									
6	Sep-06	41														592									
-	Oct-06 Nov-06	48 49														592 587									
0	Dec-06	49	58													595									
10	Jan-07	89	69													589									
11	Feb-07	100														592									
12	Mar-07	61														596									
13	Apr-07	47	101													593									
14	May-07	40														596									
15	Jun-07	51	130													596									
16	Jul-07	34														590									'
17	Aug-07	54														588				!	ļ			.	
18	Sep-07 Oct-07	44 31														568 571									
20	Nov-07	33														577				 				1	
21	Dec-07	18														573					l			1	
22	Jan-08	32														570								1	
23	Feb-08	24														563									
24	Mar-08	38	170													554									
25	Apr-08	30	184													555									
26	May-08	28														549									
27	Jun-08	42												500	557	547									
28	Jul-08	40 39							8	0			9	530 558	557 602	554 557									
29	Aug-08 Sep-08	23							5	0			5	566	578	555									
31	Oct-08	29	150						3	0			3	401	579	551									
32	Nov-08	21	136						6	0			6	430	611	553									
33	Dec-08	20							3	0			3	475	648	547									
34	Jan-09	24			12%	87	88%	495	10				10	398	656	548									
35	Feb-09	39		16		68	81%	445	13	0			13	616	661	565									
36	Mar-09	47			0%	78	100%	407	10				10	529	613	562									
37	Apr-09 May-09	26 28			28% 31%	56	72% 69%	407 438	9				9	541 492	683 668	566 569									
39	Jun-09	39				59 66	67%	468	7				7	509	594	565									
40	Jul-09	28				78	70%	499	10		31	35	7		740	571		1	33%	1	33%	1	33%	0	0%
41	Aug-09	32	109	27	25%	82	75%	488	2				2	311	1,146	572	3	1		. 2		0	0%	0	0%
42	Sep-09	31	117	27	23%	90	77%	518	5				5	341	585	570	8		13%	7	88%	0	0%		0%
43	Oct-09	23			19%	92	81%	474	6	5	92	193	2	334	621	571				4					
44	Nov-09	19			23%	86	77%	432	7	2	63	73	5	490	640	569				0		0	0%		13%
6 9 9 101 112 131 14 15 15 16 17 17 18 19 19 19 19 19 19 19 19 19 19 19 19 19	Dec-09	30	97	36	37%	61	63%	332	2	0			2	23	25	569	8	2	67%	3	25%	0	0%	1	8%
40	Jan-10 Feb-10		l	 													1			1	 			1	
48	Mar-10																			1					
49	Apr-10																			1				İ	
50	May-10																								
51	Jun-10																								
52	Jul-10																								
53	Aug-10			-													1			1				-	
54	Sep-10		l	-													-			 	 	—		1	
55	Oct-10 Nov-10		-																	1	 			-	
57	Dec-10			 													 			 	 			+	
58	Jan-11																			t					
59	Feb-11																			1					
	Mar-11																								
61	Apr-11																								
62	May-11																								
63	Jun-11																							1	